

**PRIYADARSHINI INSTITUTE OF TECHNOLOGY AND MANAGEMENT**5<sup>TH</sup> Mile·PULLADIGUNTA, Kornepadu (Vil), Vatticherukuru (Md),

GUNTUR - 522 017. (A.P.)

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Approved by A.I.C.T.E &amp; Affiliated to JNTU, Kakinada

Ref:

Date : .....

**4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years**

2022-23

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Academic Facilities	ADVERTISEMENT	0.47
	AFFILIATION EXP	0.80
	AFRC EXP	2.60
	AICTE	3.70
	BUS MAINTANCE	2.99
	COMPUTER EXP	0.95
	COURIOR & POSTAGE	0.01
	EXAMINATION FEE	17.46
	GENERATOR	0.94
	GROUND MAINTANANCE	2.16
	GUEST FACULTY	5.52
	INTERNET EXP	1.35
	LAB EXP	1.98
	MESS EXP	45.90
	NEWS PAPER	0.08
	PRINTING & STATIONARY	3.68
	PRO REMUNRATION	45.81
	REMUNERATION	22.37
	SBTET	2.95
	TRANSPORT	0.69
TRAVELLING	6.91	
Physical Facilities	AUDIT FEE	0.36
	BANK CHARG	0.32
	COLLEGE MAINTANCE	17.01
	DEPRECIATION	2.03
	ELECTRICAL ITEMS	1.59
	ELECTRICITY	22.64
	GARDEN MAINTANCE	3.04
	LICENCE & TAX	1.40
	MISC EXP	0.48
	REPAIRES & MAINTANCE	3.61
SADAR	1.28	
TRACTOR MAINTANCE	4.06	
VEHICLE EXP	15.21	
WATER EXP	2.63	
Total		244.95



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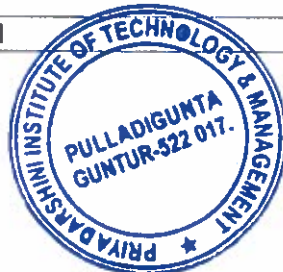
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2021-22		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Academic Facilities	ADVERTISEMENT	0.65
	AFFILIATION EXP	0.50
	AICTE	3.20
	BUS MAINTANCE	3.26
	COMPUTER EXP	0.62
	COURIOR & POSTAGE	0.02
	EXAMINATION FEE	5.07
	GAMES	0.00
	GENERATOR	0.20
	GUEST FACULTY	4.38
	JNTU EXP	14.87
	LAB EXP	0.97
	MESS EXP	24.38
	NEWS PAPER	0.08
	PRINTING & STATIONARY	2.26
	RATIFICATION	0.50
	REMUNERATION	5.32
	SBTET	3.05
	TRANSPORT	0.40
	TRAVELLING	7.76
	WEB SITE	0.20
	WORK SHOP	5.78
	Physical Facilities	AUDIT FEE
BANK CHARG		0.27
COLLEGE MAINTANCE		10.77
DEPRECIATION		2.29
ELECTRICAL ITEMS		0.99
ELECTRICITY		17.86
GARDEN MAINTANCE		0.44
LICENCE & TAX		1.47
MISC EXP		1.11
REPAIRES & MAINTANCE		2.58
SADAR		1.19
TRACTOR MAINTANCE	2.49	
VEHICLE EXP	10.52	
WATER EXP	2.32	
Total		138.14



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2020-21		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Academic Facilities	ADVERTISEMENT	0.58
	BUS MAINTANCE	0.40
	COMPUTER EXP	1.08
	COURIOR & POSTAGE	0.01
	GENERATOR	0.20
	INTERNET EXP	0.61
	LAB EXP	0.66
	MESS EXP	9.81
	NEWS PAPER	0.05
	PRINTING & STATIONARY	2.08
	PRO REMUNRATION	26.59
	RATIFICATION	1.10
	REMUNERATION	5.56
	SBTET	1.00
	TRANSPORT	0.68
	TRAVELLING	9.96
	WORK SHOP	0.46
Physical Facilities	BANK CHARG	0.03
	BUS INSURANCE	0.82
	COLLEGE MAINTANCE	7.73
	ELECTRICITY	10.35
	GARDEN MAINTANCE	0.12
	LICENCE & TAX	0.51
	MISC EXP	0.05
	REPAIRES & MAINTANCE	1.30
	ROAD TAX	0.23
	SADAR	1.68
	TELEPHONE	0.01
VEHICLE EXP	4.03	
WATER EXP	1.40	
Total		89.07



  
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2019-20		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Academic Facilities	ADVERTISEMENT	1.97
	AFFILIATION EXP	1.66
	BUS MAINTANCE	0.66
	COMPUTER EXP	0.49
	EXAMINATION FEE	2.29
	FFC EXP	0.74
	GENERATOR	0.37
	GUEST FACULTY	0.39
	INTERNET EXP	0.48
	JOURNALS	0.17
	MESS EXP	19.03
	NET EXP	0.43
	NEWS PAPER	0.13
	PAPERS & PERIODICALS	0.53
	PRINTING & STATIONARY	3.81
	RATIFICATION	0.89
	REMUNERATION	5.45
	SBTET	2.04
	TRANSPORT	0.38
	TRAVELLING	6.33
Physcial Facilities	AUDIT FEE	0.30
	BANK CHARG	0.10
	BUS INSURANCE	0.92
	COLLEGE MAINTANCE	10.75
	DONATIONS	0.03
	ELECTRICAL ITEMS	0.56
	ELECTRICITY	13.32
	GARDEN MAINTANCE	0.16
	LICENCE & TAX	0.68
	MISC EXP	0.12
	REPAIRES & MAINTANCE	3.31
	ROAD TAX	0.34
	SADAR	1.88
VEHICLE EXP	9.62	
WATER EXP	2.63	
Total		92.94



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2018-19		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Academic Facilities	ADVERTISEMENT	0.68
	AFFILIATION EXP	16.18
	AICTE	3.00
	CAUSTION DEPOSIT	0.60
	COMPUTER EXP	0.57
	CONVENOR EXP	1.00
	COURIOR & POSTAGE	0.03
	EXAMINATION FEE	3.16
	GENERATOR	0.07
	INTERNET EXP	0.73
	MESS EXP	10.52
	NEWS PAPER	0.10
	PAPERS & PERIODICALS	3.52
	PRINTING & STATIONARY	1.95
	PRO REMUNRATION	14.58
	RATIFICATION	0.78
	REMUNERATION	7.11
	SBTET	1.00
	TRAVELLING	5.57
	Physcial Facilities	BANK CHARG
BUS INSURANCE		2.57
COLLEGE MAINTANCE		9.19
ELECTRICAL ITEMS		2.99
ELECTRICITY		8.63
LICENCE & TAX		1.37
MISC EXP		1.37
PF		1.00
REPAIRES & MAINTANCE		2.79
SADAR		0.96
VEHICLE EXP	4.36	
WATER EXP	1.86	
Total		108.45



  
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